BREWSTER VILLAGE

3300 WEST BREWSTER STREET

| APPLETON 549 | 14 Phone: (920) 832-540 |) | Ownership: | County |
|-----------------------|---------------------------|-------|-----------------------------------|---------|
| Operated from 1/1 T | o 12/31 Days of Operation | : 365 | Highest Level License: | Skilled |
| Operate in Conjunctio | n with Hospital? | No | Operate in Conjunction with CBRF? | No |
| Number of Beds Set Up | and Staffed (12/31/02): | 204 | Title 18 (Medicare) Certified? | Yes |
| Total Licensed Bed Ca | pacity (12/31/02): | 204 | Title 19 (Medicaid) Certified? | Yes |
| Number of Residents o | n 12/31/02: | 204 | Average Daily Census: | 203 |

| Services Provided to Non-Residents | Age, Sex, and Primary Diagn | Length of Stay (12/31/02) | 90 | | | | | |
|------------------------------------|-----------------------------|----------------------------|-----------|--------------|----------------------|---------------------------------------|--------|--|
| Home Health Care | No | | | Age Groups | % | • | 12.7 | |
| Supp. Home Care-Personal Care | No | • | | 1 | | | 44.6 | |
| Supp. Home Care-Household Services | No | | | Under 65 | 28.4 | • | 42.6 | |
| Day Services | No | Mental Illness (Org./Psy) | 36.8 | 65 - 74 | 21.6 | | | |
| Respite Care | No | Mental Illness (Other) | 25.5 | 75 - 84 | 28.4 | | 100.0 | |
| Adult Day Care | No | Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 20.1 | * * * * * * * * * * * * * * * * * * * | ***** | |
| Adult Day Health Care | Para-, Quadra-, Hemiplegic | 1.5 | 95 & Over | 1.5 | Full-Time Equivalent | | | |
| Congregate Meals No | | Cancer | 1.5 | | | - Nursing Staff per 100 Residen | | |
| Home Delivered Meals | Yes | Fractures | 0.0 | | 100.0 | (12/31/02) | | |
| Other Meals | No | Cardiovascular | 3.9 | 65 & Over | 71.6 | | | |
| Transportation | No | Cerebrovascular | 4.4 | | | RNs | 14.7 | |
| Referral Service | No | Diabetes | 0.5 | Sex | 90 | LPNs | 2.1 | |
| Other Services | No | Respiratory | 1.5 | | | Nursing Assistants, | | |
| Provide Day Programming for | | Other Medical Conditions | 12.7 | Male | 40.2 | Aides, & Orderlies | 52.1 | |
| Mentally Ill | Yes | | | Female | 59.8 | | | |
| Provide Day Programming for | | | 100.0 | | | | | |
| Developmentally Disabled | Yes | | | | 100.0 | | | |
| ********** | ++++ | ******* | ***** | ++++++++++++ | | ******* | ****** | |

Method of Reimbursement

| | | edicare | | | edicaid itle 19 | | | Other | | | Private Pay | : | | amily Care | | | anaged Care | ! | | |
|--------------------|------|---------|---------------------|-----|--------------------|---------------------|-----|-------|---------------------|-----|----------------|---------------------|-----|---------------|---------------------|-----|----------------|---------------------|-------------------------|-------|
| Level of Care | No. | olo | Per Diem (\$) | No. | Ŷ | Per Diem (\$) | No. | 0/0 | Per Diem (\$) | No. | olo | Per Diem (\$) | No. | olo | Per Diem (\$) | No. | 0/0 | Per Diem (\$) | Total Resi- dents | Of |
| Int. Skilled Care | 0 | 0.0 | 0 | 1 | 0.5 | 142 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 1 | 0.5 |
| Skilled Care | 3 | 100.0 | 251 | 148 | 81.3 | 122 | 0 | 0.0 | 0 | 17 | 89.5 | 170 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 168 | 82.4 |
| Intermediate | | | | 9 | 4.9 | 102 | 0 | 0.0 | 0 | 2 | 10.5 | 170 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 11 | 5.4 |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | | | | 24 | 13.2 | 179 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 24 | 11.8 |
| Traumatic Brain In | j 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Depende | nt 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 3 | 100.0 | | 182 | 100.0 | | 0 | 0.0 | | 19 | 100.0 | | 0 | 0.0 | | 0 | 0.0 | | 204 | 100.0 |

BREWSTER VILLAGE

| ******** | ***** | ****** | ***** | ***** | ****** | ****** | ****** | | | |
|--------------------------------|-------|--|---------------|-------|---------------|---|-----------|--|--|--|
| Admissions, Discharges, and | | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02 | | | | | | | | |
| Deaths During Reporting Period | 1 | | | | | | | | | |
| | | | | | % Needing | | Total | | | |
| Percent Admissions from: | I | Activities of | 용 | As | sistance of | % Totally | Number of | | | |
| Private Home/No Home Health | 5.3 | Daily Living (ADL) | Independent | One | Or Two Staff | Dependent | Residents | | | |
| Private Home/With Home Health | 10.5 | Bathing | 2.5 | | 71.1 | 26.5 | 204 | | | |
| Other Nursing Homes | 26.3 | Dressing | 18.1 | | 65.2 | 16.7 | 204 | | | |
| Acute Care Hospitals | 26.3 | Transferring | 50.0 | | 37.7 | 12.3 | 204 | | | |
| Psych. HospMR/DD Facilities | 5.3 | Toilet Use | 34.3 | | 46.1 | 19.6 | 204 | | | |
| Rehabilitation Hospitals | 0.0 | Eating | 46.6 | | 43.1 | 10.3 | 204 | | | |
| Other Locations | 26.3 | ***** | ***** | ***** | ***** | * | ***** | | | |
| Total Number of Admissions | 38 | Continence | | 용 | Special Treat | ments | 90 | | | |
| Percent Discharges To: | I | Indwelling Or Extern | al Catheter | 3.4 | | espiratory Care | 2.0 | | | |
| Private Home/No Home Health | 10.8 | Occ/Freq. Incontinen | it of Bladder | 52.0 | Receiving T | racheostomy Care | 1.0 | | | |
| Private Home/With Home Health | 0.0 | Occ/Freq. Incontinen | it of Bowel | 26.5 | Receiving S | uctioning | 0.5 | | | |
| Other Nursing Homes | 2.7 | | | | Receiving O | stomy Care | 1.5 | | | |
| Acute Care Hospitals | 0.0 | Mobility | | | Receiving T | ube Feeding | 1.5 | | | |
| Psych. HospMR/DD Facilities | 2.7 | Physically Restraine | ed . | 2.0 | Receiving M | echanically Altered Diet | s 20.1 | | | |
| Rehabilitation Hospitals | 0.0 | | | | | | | | | |
| Other Locations | 5.4 | Skin Care | | | Other Residen | t Characteristics | | | | |
| Deaths | 78.4 | With Pressure Sores | | 2.0 | Have Advanc | e Directives | 92.2 | | | |
| Total Number of Discharges | | With Rashes | | 9.3 | Medications | | | | | |
| (Including Deaths) | 37 | | | | Receiving P | sychoactive Drugs | 65.7 | | | |

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

************************ Ownership: Bed Size: Licensure: 200+ Skilled This Government All Facility Peer Group Peer Group Peer Group Facilities 용 Ratio Ratio Ratio Ratio

Occupancy Rate: Average Daily Census/Licensed Beds 99.5 83.8 1.19 1.22 85.3 85.1 81.7 1.17 1.17 Current Residents from In-County 1.01 81.9 84.4 0.97 81.4 1.01 81.5 76.6 1.07 Admissions from In-County, Still Residing 52.6 35.0 1.50 22.1 2.38 20.4 2.58 20.3 2.59 Admissions/Average Daily Census 18.7 74.2 0.25 97.4 146.1 0.13 133.4 0.19 0.14 135.3 Discharges/Average Daily Census 18.2 75.8 0.24 105.8 0.17 147.5 0.12 0.13 Discharges To Private Residence/Average Daily Census 2.0 24.2 0.08 41.5 0.05 63.3 0.03 56.6 0.03 Residents Receiving Skilled Care 82.8 86.6 0.96 88.0 0.94 92.4 0.90 86.3 0.96 Residents Aged 65 and Older 71.6 83.9 86.1 92.0 0.78 87.7 0.85 0.83 0.82 Title 19 (Medicaid) Funded Residents 89.2 1.23 63.6 1.40 76.6 1.16 72.7 67.5 1.32 Private Pay Funded Residents 9.3 17.1 0.55 16.9 0.55 24.0 0.39 21.0 0.44 Developmentally Disabled Residents 11.8 3.2 3.65 2.5 4.77 1.2 9.96 7.1 1.66 Mentally Ill Residents 62.3 56.1 39.4 1.58 36.2 1.72 33.3 1.87 1.11 General Medical Service Residents 12.7 14.6 0.88 26.5 0.48 22.5 0.57 20.5 0.62 Impaired ADL (Mean) 43.5 49.6 0.88 52.3 0.83 49.3 0.88 49.3 0.88 1.22 Psychological Problems 65.7 61.4 1.07 59.5 1.10 54.7 1.20 54.0 6.4 6.7 7.2 0.66 Nursing Care Required (Mean) 4.7 0.74 7.0 0.67 0.70